



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : MKD10
Period : Jan-Sep (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00089307

| | | |
|---|-----------------|--------------------------------|
| Project Id : 00079279 Increasing Urban Resilience | Period : | Jan-Sep (2016) |
| Output # : 00089307 Increasing Urban Resilience | Impl. Partner : | 01999 City of Skopje |
| | Location : | Macedonia, former Yugoslav Rep |
| | Govt Exp | UNDP Exp |
| | UN Agencies Exp | Total Exp |

Activity : ACTIVITY1 (Urban Resilience Action Plan)

Fund : 04000 (Core Programme, UNU Centre)

| | | | | |
|--------------------------------------|------|----------|------|----------|
| 71305 - Local Consult.-Sht Term-Tech | 0.00 | 2,969.56 | 0.00 | 2,969.56 |
|--------------------------------------|------|----------|------|----------|

| | | | | |
|-----------------------------|-------------|-----------------|-------------|-----------------|
| Total for Fund 04000 | 0.00 | 2,969.56 | 0.00 | 2,969.56 |
|-----------------------------|-------------|-----------------|-------------|-----------------|

Fund : 26931 (CPR TTF - Disaster)

| | | | | |
|--|------|----------|------|----------|
| 64398 - Direct Project Cost-Staff | 0.00 | 16.67 | 0.00 | 16.67 |
| 72105 - Svc Co-Construction & Engineer | 0.00 | 3,799.00 | 0.00 | 3,799.00 |
| 74598 - Direct Project Costs - GOE | 0.00 | 7.14 | 0.00 | 7.14 |
| 75105 - Facilities & Admin - Implement | 0.00 | 267.60 | 0.00 | 267.60 |

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|-----------------------------|-------------|-----------------|-------------|-----------------|
| Total for Fund 26931 | 0.00 | 4,090.41 | 0.00 | 4,090.41 |
|-----------------------------|-------------|-----------------|-------------|-----------------|

Fund : 30072 (Programme cost sharing - GOV2)

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|--|------|----------|------|----------|
| 64398 - Direct Project Cost-Staff | 0.00 | 16.33 | 0.00 | 16.33 |
| 71605 - Travel Tickets-International | 0.00 | 1,854.86 | 0.00 | 1,854.86 |
| 74598 - Direct Project Costs - GOE | 0.00 | 7.00 | 0.00 | 7.00 |
| 75105 - Facilities & Admin - Implement | 0.00 | 56.35 | 0.00 | 56.35 |

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|-----------------------------|-------------|-----------------|-------------|-----------------|
| Total for Fund 30072 | 0.00 | 1,934.54 | 0.00 | 1,934.54 |
|-----------------------------|-------------|-----------------|-------------|-----------------|

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|-------------------------------------|-------------|-----------------|-------------|-----------------|
| Total for Activity ACTIVITY1 | 0.00 | 8,994.51 | 0.00 | 8,994.51 |
|-------------------------------------|-------------|-----------------|-------------|-----------------|

Activity : ACTIVITY2 (Smart City Concept Development)

Fund : 26931 (CPR TTF - Disaster)

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|--|------|-----------|------|-----------|
| 64398 - Direct Project Cost-Staff | 0.00 | 66.67 | 0.00 | 66.67 |
| 71305 - Local Consult.-Sht Term-Tech | 0.00 | 3,641.65 | 0.00 | 3,641.65 |
| 72105 - Svc Co-Construction & Engineer | 0.00 | 29,623.19 | 0.00 | 29,623.19 |
| 72145 - Svc Co-Training and Educ Serv | 0.00 | 135.78 | 0.00 | 135.78 |
| 74220 - Translation Costs | 0.00 | 88.85 | 0.00 | 88.85 |
| 74598 - Direct Project Costs - GOE | 0.00 | 28.57 | 0.00 | 28.57 |
| 75105 - Facilities & Admin - Implement | 0.00 | 2,350.93 | 0.00 | 2,350.93 |

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|-----------------------------|-------------|------------------|-------------|------------------|
| Total for Fund 26931 | 0.00 | 35,935.64 | 0.00 | 35,935.64 |
|-----------------------------|-------------|------------------|-------------|------------------|

Fund : 30071 (Programme Cost Sharing GOV1)

| | | | | |
|--|------|----------|------|----------|
| 71305 - Local Consult.-Sht Term-Tech | 0.00 | 1,398.48 | 0.00 | 1,398.48 |
| 72105 - Svc Co-Construction & Engineer | 0.00 | 3,522.68 | 0.00 | 3,522.68 |



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| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
|--|-------------|------------------|-----------------|------------------|
| 75105 - Facilities & Admin - Implement | 0.00 | 147.63 | 0.00 | 147.63 |
| Total for Fund 30071 | 0.00 | 5,068.79 | 0.00 | 5,068.79 |
| Total for Activity ACTIVITY2 | 0.00 | 41,004.43 | 0.00 | 41,004.43 |
| Activity : ACTIVITY4 (Project Management Support) | | | | |
| Fund : 04000 (Core Programme, UNU Centre) | | | | |
| 64398 - Direct Project Cost-Staff | 0.00 | 446.31 | 0.00 | 446.31 |
| 71405 - Service Contracts-Individuals | 0.00 | 15,863.64 | 0.00 | 15,863.64 |
| 71410 - MAIP Premium SC | 0.00 | 34.35 | 0.00 | 34.35 |
| 71415 - Contribution to Security SC | 0.00 | 584.05 | 0.00 | 584.05 |
| 71620 - Daily Subsistence Allow-Local | 0.00 | 360.00 | 0.00 | 360.00 |
| 71635 - Travel - Other | 0.00 | 30.00 | 0.00 | 30.00 |
| 72105 - Svc Co-Construction & Engineer | 0.00 | 2,532.80 | 0.00 | 2,532.80 |
| 72120 - Svc Co-Trade and Business Serv | 0.00 | 396.61 | 0.00 | 396.61 |
| 72145 - Svc Co-Training and Educ Serv | 0.00 | 2,848.81 | 0.00 | 2,848.81 |
| 72160 - Svc Co-Education & Health Serv | 0.00 | 88.53 | 0.00 | 88.53 |
| 72425 - Mobile Telephone Charges | 0.00 | 287.33 | 0.00 | 287.33 |
| 72430 - Postage and Pouch | 0.00 | 132.42 | 0.00 | 132.42 |
| 72445 - Common Services-Communications | 0.00 | 45.19 | 0.00 | 45.19 |
| 72515 - Print Media | 0.00 | 178.54 | 0.00 | 178.54 |
| 72815 - Inform Technology Supplies | 0.00 | 119.48 | 0.00 | 119.48 |
| 73104 - Leased Building | 0.00 | 709.65 | 0.00 | 709.65 |
| 73120 - Utilities | 0.00 | 539.44 | 0.00 | 539.44 |
| 74525 - Sundry | 0.00 | 281.56 | 0.00 | 281.56 |
| 74598 - Direct Project Costs - GOE | 0.00 | 191.28 | 0.00 | 191.28 |
| 75705 - Learning costs | 0.00 | 40.00 | 0.00 | 40.00 |
| 76125 - Realized Loss | 0.00 | 0.00 | 0.00 | 0.00 |
| 76135 - Realized Gain | 0.00 | - 1.01 | 0.00 | - 1.01 |
| Total for Fund 04000 | 0.00 | 25,708.98 | 0.00 | 25,708.98 |
| Total for Activity ACTIVITY4 | 0.00 | 25,708.98 | 0.00 | 25,708.98 |
| Total for Output : 00089307 | 0.00 | 75,707.92 | 0.00 | 75,707.92 |

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|------------------------|-------------|------------------|-------------|------------------|
| Project Total : | 0.00 | 75,707.92 | 0.00 | 75,707.92 |
|------------------------|-------------|------------------|-------------|------------------|

Signed By : N. Sahatyan *[Signature]* Date : 15.11.2016

Signed By : _____ Date : _____



UN

DP UN Development Programme

Report ID: unglcdrb

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Run Time: 14-11-2016 11:11:23

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| | | | | |
|------------------|-----------------|----------------|-----------------|-----------|
| Project Id : ALL | Period : | Jan-Sep (2016) | | |
| Output # : ALL | Impl. Partner : | | | |
| | Location : | | | |
| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |

| | | | | |
|---|------|-----------|------|-----------|
| 56205 - FYR Macedonia-Energy&Environmnt | 0.00 | 75,707.92 | 0.00 | 75,707.92 |
|---|------|-----------|------|-----------|



Funds Utilization

Selection Criteria :

Business Unit : MKD10
Period : Jan-Sep (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00089307

Project/Award: 00079279 Increasing Urban Resilience

Period : As Of Sep30,2016

| Output # | 00089307 | Impl. Partner :01999 City of Skopje | UNDP AMOUNT |
|----------------------------|----------|-------------------------------------|-------------|
| Outstanding NEX advances | | | 0.00 |
| Undepreciated Fixed Assets | | | 0.00 |
| Inventory | | | 0.00 |
| Prepayments | | | 0.00 |
| Commitments | | | 10,763.79 |